



MY NEIGHBOURHOOD



AGENDA ITEM NO 9

**Henleaze, Stoke Bishop and Westbury on Trym
NEIGHBOURHOOD PARTNERSHIP
Monday 10th March 2014**

Report of: Andrew McGrath – Communities & Neighbourhoods

Title: Well Being Report

Contact Telephone Number: 0117 9036436

RECOMMENDATIONS:

- The NP note the current Well Being allocation
- The NP discuss and agree the Well Being Panel recommendations as set out in Table 1.
- The NP note the latest monitoring update of Well Being Grant recipients

1. Well Being Funding 2014/15

Following the Full Council meeting on Tuesday 18th February, it can now be confirmed that the Well Being funding for next year will continue and will remain at £30,000 for this NP.

2. Well Being Panel recommendations

The Well Being Panel met on Tuesday 11th February. Its recommendations are set out in table 1 below. This was the fourth panel meeting of 2013/14

The total Well Being expenditure available to spend at the beginning of 2013/14 financial year was **£38,324.75**. The amount allocated at the June meeting was **£5,089.50**, the September meeting **£4,886**, and the December meeting **£13,120**, leaving **£15,229.25** to allocate in the remainder of this year.

The recommendations below total **£15,229.25**. If all the recommendations in the table below are agreed this will leave **£0** to spend by the end of the financial year.

Table 1

| Name | What do they do | What is application for | How much Requested £ | Equal Opps policy | Discussion and Recommendation |
|------------------------------------|---|--|----------------------|-------------------|--|
| Holy Trinity Parish Church | Parish church for Westbury-on-Trym | Festival logo competition | £431.70 | Yes | 7 in favour, 0 against, 0 abstentions Recommendation: Fund Fully |
| NP3 transport Working Group | To make recommendations to the NP on transport issues | To fund option 1 in the recent feasibility study for traffic calming measures for Chock Lane | £5,000 | Yes | 6 in favour 1 abstention Recommendation: Fund Fully |
| W-o-T Local Produce Market | A market of locally produced food, held once per month in W-o-T | Relocate market to Carlton Court site | £3,600 | No | 6 against, 1 abstention Panel considered that it was a commercial enterprise and shouldn't be supported. The panel would like the applicants to come back with another application, perhaps with a new approach and match-funding Recommendation: Do not Fund |
| 43 rd Bristol Scouts | Local Scout group, based off Kewstoke Road | Refurbishment of kitchen and toilets | £7,000 | Yes | 7 in favour 0 abstentions The panel wants to know what the group will spend the money on as it is only part funding Recommendation: Part fund = £2,568.56 |
| St Mary Magdalene Church | Serving the community of Stoke Bishop | Taking young people away for weekend on Exmoor | £900 | Yes | 7 in favour Recommendation: Fund Fully |
| Bristol Grandparents Support Group | Supports grandparents denied access to their grandchildren | Construction of website for support group | £1,000 | No | 0 in favour 7 against No quotes provided. The group is a citywide organisation. The current website appears to be adequate Recommendation: Do not fund |

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|-----------------------------------|--|--|---------------|-----|--|
| British Red Cross | Community based first aid team providing lifesaving skills to groups and individuals | Provide 6 everyday first aid courses for young, old and other members of the community | £1,200 | Yes | 0 in favour 7 against Panel did not see the benefit for residents. This seems to be led by the applicant rather than a group in need Recommendation: Do not Fund |
| Sustainable Westbury-on-Trym | Promoting environmental and sustainable issues in the Westbury area | Pilot project placing 14 wormeries in the neighbourhood and reporting on how they progress | £713 | No | 6 in favour 0 against 1 abstention Fund on condition that the group does a display at the community fair and sends a final report to the NP Recommendation: Fund Fully |
| NP3 transport Working Group | To make recommendations to the NP on transport issues | Chock Lane Footway safety improvement – Imprint footway at the top end of Chock lane | £2,500 | Yes | 6 in favour 0 against 1 abstention Recommendation: Fund Fully |
| NP Working Group for Older People | To reach out to older people in the NP area who are housebound or living in isolation, to take them on trips | To fund further trips once our current funding is spent on the next trip | £3,000 | Yes | Application withdrawn. To be resubmitted in next round Recommendation: Consider at next meeting |
| The Westbury-on-Trym Society | To look after the historic buildings, leisure facilities and public amenities of the ward | Supply display boards and projector for public events held by WoTSoc | £842 | Yes | 7 in favour 0 against Recommendation: Fund Fully |
| The Westbury-on-Trym Society | To look after the historic buildings, leisure facilities and public amenities of the ward | Packhorse garden renovation | £3,560 | Yes | 6 in favour 0 against 1 abstention Panel wishes to part-fund this project. It believes some of the work can be performed for less money Recommendation: £2,273.99 |

Monitoring update

Applications passed at 3rd December 2012 NP:

WPCA. Notice boards. (£874.00). Mostly done, discussion over 1 noticeboard siting on-going. Monitoring forms emailed 5 Aug 2013

NP Transport Working Group. Update communication between traffic lights on Falcondale Road. (£2,000.00). Work scheduled but not yet done. Update given on 5th August. Work still not complete.

The Henleaze Society. Leaflets for Heritage Trail. (£559.78). Email sent 5 Aug 2013. Monitoring received. **Closed**

Applications passed at the March 2013 NP:

Golden Hill Sports Ltd. Cricket nets (£3,000) Monitoring sent 5th August. **Closed**

Working Group for Older People (NP) Celebrating Age event on 1st July 2013 (£3,000) **Closed**

Henleaze Carers Group. Setting up "Singing for the Brain" group (£540.00). Group contacted in January 2014. Monitoring received February 2014. **Closed**

Save Stoke Lodge Parkland Dog bin (£3,000) **Closed**

Environmental Group, NP Hire of Community Payback in all areas (£1,200)

Harbury Road Group Consultation on traffic in area (£2,750)

SPRA Hanging Baskets (£500) **Closed**

Brean Down residents Dog bin (£3,000) **Closed**

S.B.C.A. New boiler (part funding) (£3,000) **Closed**

Applications passed at 17th June 2013 NP:

43rd Bristol Scouts. Wall rebuild (£3,000). Form sent February 2014

Phoenix Hedge Preservation Group. VAT bill (£175) **Closed**

WOT Society. Play equipment. (£1,554.50) Internal transfer being actioned

Westbury Park CA. Hanging baskets. (£360). Form returned February 2014. **Closed**

Applications passed at 26th September 2013 NP:

Westbury-on-Trym Village Hall. Kitchen refurbishment (£2,136)

W-o-T Business Association. Westbury Lights of Christmas (£2,750)

Applications passed at 2nd December 2013 NP:

Stoke Bishop CA. Sashes and Glazing (2,420)

Sneyd Park Residents' Association. Carved tree trunk for seating (£2,000)

The Church in Westbury Park. Refurbishment of the kitchen (£2,000)

Henleaze Society Planning Group. Panels for Character Assessment (£500)

Phoenix Hedge Preservation Group. Dog bin. (£3,000)

Busy Bees Pre-school. Play equipment (£500)

Westbury Park CA. Coldharbour Crossing (50% of total cost). (£2,250)

Henleaze and Westbury Youth Project. Trip for youth group. (£870)

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.